

**SUPPLEMENTARY APPROPRIATION
BILL (No. 1) 2017/2018**

SAMOA

Explanatory Memorandum

1.0 Object and reasons:

This Bill contains the First Supplementary Appropriation for the Financial Year 2017/2018.

Clauses:

- Clause 1:** - provides the short title and commencement date.
- Clause 2:** - provides for the grant and appropriation of **\$11,966,943** out of the Treasury Fund to be applied to the outputs and sub-outputs of Ministries and Departments as set out in the First Schedule.
- Clause 3:** - provides for the reduction of amounts earlier appropriated for particular Ministries and Departments in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.
- Schedules:** - provides for the First Schedule setting out funds authorised to be expended under section 2 and funds reallocated under section 3, in respect of Ministries and Departments specified; and

- provides for the Second Schedule setting out the amounts to be reduced from the Ministries and Departments listed.



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(Hon SILI Epa Tuioti)

MINISTER OF FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No. 1) 2017/2018**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and Appropriation of \$11,966,943 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2017, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2018 (“Financial Year 2017/2018”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No. 1) 2017/2018 and is read together with and forms part of the Appropriation Act 2017/2018 (“principal Act”).
- (2) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$11,966,943 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the Financial Year 2017/2018, sums of money which do not exceed in aggregate the sum of \$11,966,943 inclusive of the amounts appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$916,328 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.
- (2) The amount of \$916,328 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Section 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
COMMERCE, INDUSTRY AND LABOUR			
<u>Addition to Outputs Provided by the Ministry:</u>			
	1.0 Policy Advice to the Responsible Minister	13,833	
	2.0 Seasonal Employment Unit	9,222	
	3.0 Management of Investment Promotion & Industry Development	9,222	
	4.0 Enforcement of Fair Trading and Codex Development	11,066	
	5.0 Administration of Apprenticeship Scheme and Employment Services	13,833	
	6.0 Enforcement of Labour Standards and Assessment of Work Permits	11,066	
	7.0 Enforcement of Occupational, Safety and Health Standards	11,066	

8.0 Management of the Registries of Companies, Intellectual Properties	12,911
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Total: Addition to Outputs Provided by the Ministry:	92,219
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Addition to Transactions on Behalf of the State:

VAGST Output Tax	10,696
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Total: Addition to Transactions on Behalf of the State:	10,696
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Total Additional Expenditure:	<u>\$ 102,915</u>
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EDUCATION, SPORTS & CULTURE

Addition to Outputs Provided by the Ministry:

3.0 Teaching Services	700,000
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Total: Addition to Outputs Provided by the Ministry:	700,000
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Total Additional Expenditure:	<u>\$ 700,000</u>
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FINANCE

Addition to Transactions on Behalf of the State:

South Pacific Games Hosting Fee	290,000
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PCRAFI - Pacific Disaster Risk Insurance Premium	20,000	
Customary Land Advisory Committee	10,000	
Apia Waterfront Development Project	50,000	
Enhanced Road Access Project	150,000	
UNFPA Multi Agreement: MWCSD, MOH & SBS	40,000	
Import Duty on Aid & Loan Funded Projects	2,550,000	
VAGST on Aid & Loan Funded Project	2,550,000	
Total: Addition to Transactions on Behalf of the State:		5,660,000
Total Additional Expenditure:		<u>\$ 5,660,000</u>

JUSTICE AND COURTS ADMINISTRATION

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Responsible Minister	60,270	
Total: Addition to Outputs Provided by the Ministry:		60,270

Total Additional Expenditure: \$ 60,270

PRISONS AND CORRECTIONS SERVICES

Addition to Transactions on Behalf of the State:

Construction of Prison	
Building	4,521,739
VAGST Output Tax	678,261

**Total: Addition to Transactions
on Behalf of the State: 5,200,000**

Total Additional Expenditure: \$ 5,200,000

PRIME MINISTER & CABINET

Addition to Outputs Provided by the Ministry:

1.1 Servicing the Office of the Head of State	12,376
1.2 Servicing the Office of the Council of Deputies	12,376
2.0 Policy Advice to the Prime Minister	22,001
3.0 Prime Ministerial Support	15,470
4.0 Immigration Policy Administration	15,470
5.0 Cabinet Secretariat	12,376
6.0 Communications and Press Division	12,376

7.0 Information,
 Communication and
 Technology (ICT)
 Division 10,313

**Total: Addition to Outputs
 Provided by the Ministry: 112,758**

Total Additional Expenditure: \$ 112,758

SAMOA FIRE AND EMERGENCY SERVICES AUTHORITY

Addition to Transactions on Behalf of the State:

Establishment of 911 Call
 Center 131,000

**Total: Addition to Transactions
 on Behalf of the State: 131,000**

Total Additional Expenditure: \$ 131,000

<p>TOTAL ADDITIONAL OVERALL EXPENDITURES 2017 - 2018</p>	<p><u>\$ 11,966,943</u></p>
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SECOND SCHEDULE
(Section 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
<hr/> AGRICULTURE AND FISHERIES <hr/>			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Agriculture Show	(100,000)	
	Total: Reduction in Transactions on Behalf of the State:		\$ (100,000)
	Total Reduction in Expenditure:		<u>\$ (100,000)</u>
<hr/> COMMERCE, INDUSTRY AND LABOUR <hr/>			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Yazaki Rent/Lease	(696,024)	
	Total: Reduction in Transactions on Behalf of the State:		\$ (696,024)
	Total Reduction in Expenditure:		<u>\$ (696,024)</u>
<hr/> PRIME MINISTER AND CABINET <hr/>			
<u>Reduction in Outputs Provided by the Ministry:</u>			
	1.1 Servicing the Office of the Head of State	(57,713)	

6.0 Communications and
Press Division (62,591)

**Total: Reductions to Outputs
Provided by the Ministry:** \$ (120,304)
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Total Reduction in Expenditure: \$ (120,304)

<p>TOTAL REDUCTIONS OVERALL EXPENDITURES 2017 - 2018</p>

\$ (916,328)
